

01-101 Office of Indian Affairs

The Governor's Office of Indian Affairs is the only agency within state government with the sole purpose of addressing Indian issues.

The Office of Indian Affairs has only one program, Administrative. Therefore the mission and goals of the Office of Indian Affairs are the same as those listed for the Administrative Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$51,363	\$61,743	\$61,743	\$64,868	\$72,965	\$11,222
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	11,390,701	10,200,000	10,200,000	10,200,000	10,200,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$11,442,064	\$10,261,743	\$10,261,743	\$10,264,868	\$10,272,965	\$11,222
EXPENDITURES & REQUEST:						
Administrative	\$11,442,064	\$10,261,743	\$10,261,743	\$10,264,868	\$10,272,965	\$11,222
TOTAL EXPENDITURES AND REQUEST	\$11,442,064	\$10,261,743	\$10,261,743	\$10,264,868	\$10,272,965	\$11,222
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	1	1	1	1	1	0
TOTAL	1	1	1	1	1	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$3,581
Total	\$3,581